

PARKS, RECREATION, AND GOLF COMMISSION

Civic Center Annex Conference Room #5
411 W Clay Street Ukiah, CA 95482

TUESDAY, January 18, 2011
5:30 P.M.

A G E N D A

I. **CALL TO ORDER/ROLL CALL**

II. **APPROVAL/CORRECTION OF MINUTES:**

Minutes of October 19, 2010

III. **AUDIENCE COMMENTS ON NON-AGENDA ITEMS**

The Parks, Recreation and Golf Commission welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Commission when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

IV. **NEW BUSINESS**

A. Discussion on Commissioner by-laws

V. **OLD BUSINESS**

A. Discussion and Recommendations on Golf Operations (Report attached)

B. Discussion on Recreation Programs and Special Events

C. Update and Discussion on Playground and Park Topics (Report attached)

VI. **COMMISSIONERS' COMMENTS**

VII. **ADJOURNMENT**

Please be advised that the City needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah City Hall, located at 300 Seminary Avenue, Ukiah, California, not less than 72 hours prior to the meeting set forth on this agenda.

Dated this 11th day of January, 2011.
Jarod Thiele, Recording Secretary

PARKS, RECREATION, AND GOLF COMMISSION

Civic Center Annex Conference Room #5
411 W Clay Street Ukiah, CA 95482

TUESDAY, October 19, 2010
5:30 P.M.

MINUTES

I. CALL TO ORDER/ROLL CALL

Called to order by Chair Tami Bartolomei at 5:34pm

Commissioners Present

Tami Bartolomei, Chair
Julie Dunn, Vice Chair
Don Rones
Eric Barkhurst
Amanda Hair

Staff Present

Katie Merz, Community Services Administrator
Jarod Thiele, Recording Staff Person
Frank Johnson, Golf Pro

Commissioners Absent

Darcie Antle
Bill Hoover

II. APPROVAL/CORRECTION OF MINUTES: 5:35pm

M/S: Dunn/Rones to approve minutes of September 21, 2010, as corrected. Motion carried by an AYE vote from all Commissioners

III. AUDIENCE COMMENTS ON NON-AGENDA ITEMS: 5:36pm

The Parks, Recreation and Golf Commission welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Commission when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

IV. NEW BUSINESS: 5:37pm

A. Discussion and recommendation on City of Ukiah Tree Management Guidelines (Report attached)

Guest Susan Knopf representing the friends of Gibson Creek spoke briefly on how the guidelines were set. Feedback from the commission is desired at this time; changes will be made and presented to City Council in December. Commissioners discussed how the City determines who is responsible for each tree within the city limits. Merz explained that the interpretation of the rules reside with the responsible Supervisor or Department Head. Merz asked if they had any corrections or changes to the policy; consensus was to approve the guidelines as proposed. The commission thanked Susan for the groups' efforts.

V. OLD BUSINESS: 5:56pm

**A. Discussion and Recommendations on Golf Operations (Golf Reports attached):
5:56pm**

Merz asked the commission for their comments on the cart path repairs. Rones questioned why they had not filled some of the holes. Merz said more repairs will be made in the spring and asked them to bring their highest priority repairs that need to be made. Dunn suggested that a drain be installed under a specific part of the cart path. Rones asked Golf Pro Johnson about a boundary line; response was the NCGA suggested the line be moved due to prior issues with a property owner. Golf Pro Johnson spoke about educating the customers on the most effective way to pay for green fees. Golf Pro Johnson has spoken with Chris Philbrick about how to help golf team members pay green fees during the off season. He continued to say that he has looked into a program through the NCGA to help subsidize them. Dunn commented that the ladies golf club already helps girls pay their green fees if needed. Barkhurst requested that they look into the program a little more and report findings back to the commission. Johnson gave the commission a flyer for the 5th Annual Customer Appreciation Days on October 24th through the 31st. The commission agreed to commit groups in tournament play to reserve tee times 7 days in advance with no changes afterwards.

B. Discussion on Recreation Programs and Special Events: 6:32pm

Merz spoke about PumpkinFest last weekend. The City was pleased with the turnout. 68 floats were entered into the parade, more than the year before. The carnival area was expanded with more rides and games. Deadline for Youth Basketball registration is October 29th. Fall softball leagues are underway as is the 20th year of the Sundays in the Park.

C. Update and Discussion on Playground and Park Topics (Report attached): 6:39pm

Merz commented that the skate park construction is almost complete. Bathrooms are still being worked on as are the signage and rules. Guest Knopf asked if there were times that would be devoted to bikes. Merz commented that the City is not insured to cover bike parks. Merz commented that work at Anton Stadium is nearing completion as well. Riverside Park has new signage and areas that have been cleared and graded. Erosion control measure have been put in place for the next round of work to begin next spring and summer. The City is still working with the RC committee to help them find a new space. Council awarded a landscape contract to help finish Observatory Park. City Council is reviewing an internal loan to assist in the pool renovation. The community will be responsible for another portion.

D. Discussion on Park Rules and Regulations: 6:53pm

Consensus was to move this item to the next meeting. Merz thought it might be a good idea to bring a parks staff person as well as a Police officer to explain the serious issues concerning parks.

VI. COMMISSIONERS' COMMENTS: 7:00pm

The Commission decided to have a November/December meeting. The meeting will be November 30th. A December meeting will not be held.

VII. ADJOURNMENT

Meeting adjourned at 7:03pm

Jarod Thiele, Recording Secretary

DRAFT

Ukiah Municipal Golf Course
Sales Analysis By Class

Class Range: 20 to 20
 Date Range: 10/01/10 to 10/31/10

		Quantity	Sales	Cost	Cost Margin
20 Memberships					
20103	Unlimited Membership Senior	1	\$1,407.00		
20104	Unlimited Membership Sr. Coupl	4	\$4,373.50		
20	Memberships Totals:	5	\$5,780.50		
	Average Selling Price:		\$1,156.10		
Report Totals:	Sales (Extended:)		\$5,780.50	Cost:	\$0.00
					Margin:

**Ukiah Municipal Golf Course
Sales Analysis By Class**

Class Range: 1 to 5
Date Range: 10/01/10 to 10/31/10

		Quantity	Sales	Cost	Cost Margin
1 WD Green Fees					
01000	Weekday 9 Holes	90	\$1,682.00		
01001	Weekday 18 Hole	58	\$1,526.00		
01005	Weekday Senior 18 Hole	121	\$2,617.00		
01010	Weekday Junior 18 Hole	3	\$42.00		
01011	Junior Twilight	11	\$154.00		
01016	Weekday Twilight Winter 12PM	113	\$2,553.00		
01020	Weekday Limited Year Ticket	153	\$0.00		
01021	Weekday Unlimited Year Ticket	141	\$0.00		
1	WD Green Fees Totals:	690	\$8,574.00		
	Average Selling Price:		\$12.43		
2 WE Green Fees					
02000	Weekend 9 Holes	51	\$1,065.00		
02001	Weekend 18 Hole	283	\$8,896.00		
02016	Weekend Twilight Winter 12PM	147	\$3,660.00		
02020	Weekend Limited Year Ticket	57	\$0.00		
02021	Weekend Unlimited Year Ticket	283	\$0.00		
2	WE Green Fees Totals:	821	\$13,621.00		
	Average Selling Price:		\$16.59		
3 Specials					
03001	Internet Weekday	66	\$849.00		
03002	Internet Weekend	51	\$810.00		
03006	2 For 1 Specials	2	\$23.00		
03009	Pre Pack GF	7	\$30.00		
3	Specials Totals:	126	\$1,712.00		
	Average Selling Price:		\$13.59		
4 Tournament					
04000	Weekday Tournament	34	\$714.00		
04001	Weekend Tournament	31	\$992.00		
4	Tournament Totals:	65	\$1,706.00		
	Average Selling Price:		\$26.25		
5 Misc. Rounds					
05000	Comp	13	\$0.00		
05001	PGA	3	\$0.00		
05002	High School	60	\$0.00		
05003	Water Program	25	\$0.00		
05004	Employees	14	\$0.00		
05005	Marshall	43	\$0.00		
05006	Re-Round	7	\$0.00		
05100	Open Golf	103	\$1,545.00		

Ukiah Municipal Golf Course
Sales Analysis By Class

Class Range: 1 to 5
 Date Range: 10/01/10 to 10/31/10

			Quantity	Sales	Cost	Cost Margin
5	Misc. Rounds Totals:		268	\$1,545.00		
	Average Selling Price:	\$5.76				
Report Totals:	Sales (Extended):	\$27,158.00	Cost:	\$0.00	Margin:	

**Ukiah Municipal Golf Course
Sales Analysis By Class**

		Quantity	Sales	Cost	Cost Margin
20 Memberships					
20001	Limited Membership Adult	1	\$1,299.00		
20003	Limited Membership Senior	1	\$1,082.00		
20111	Players Card	49	\$4,900.00		
20	Memberships Totals:	51	\$7,281.00		
	Average Selling Price:		\$142.76		
Report Totals:	Sales (Extended:)		\$7,281.00	Cost:	\$0.00
					Margin:

Ukiah Municipal Golf Course Sales Analysis By Class

		Quantity	Sales	Cost	Cost Margin
1 WD Green Fees					
01000	Weekday 9 Holes	75	\$1,406.00		
01001	Weekday 18 Hole	79	\$2,133.00		
01005	Weekday Senior 18 Hole	90	\$2,070.00		
01010	Weekday Junior 18 Hole	5	\$70.00		
01011	Junior Twilight	17	\$238.00		
01016	Weekday Twilight Winter 12PM	50	\$1,150.00		
01020	Weekday Limited Year Ticket	156	\$0.00		
01021	Weekday Unlimited Year Ticket	176	\$0.00		
1	WD Green Fees Totals:	648	\$7,067.00		
	Average Selling Price:		\$10.91		
2 WE Green Fees					
02000	Weekend 9 Holes	48	\$1,008.00		
02001	Weekend 18 Hole	162	\$5,184.00		
02016	Weekend Twilight Winter 12PM	53	\$1,325.00		
02020	Weekend Limited Year Ticket	70	\$0.00		
02021	Weekend Unlimited Year Ticket	184	\$0.00		
2	WE Green Fees Totals:	517	\$7,517.00		
	Average Selling Price:		\$14.54		
3 Specials					
03001	Internet Weekday	81	\$629.50		
03002	Internet Weekend	45	\$577.50		
03006	2 For 1 Specials	1	\$23.00		
03009	Pre Pack GF	43	\$0.00		
3	Specials Totals:	170	\$1,230.00		
	Average Selling Price:		\$7.24		
4 Tournament					
04001	Weekend Tournament	23	\$736.00		
4	Tournament Totals:	23	\$736.00		
	Average Selling Price:		\$32.00		
5 Misc. Rounds					
05000	Comp	6	\$0.00		
05003	Water Program	23	\$0.00		
05004	Employees	19	\$0.00		
05005	Marshall	56	\$0.00		
05006	Re-Round	3	\$0.00		
5	Misc. Rounds Totals:	107	\$0.00		
	Average Selling Price:		\$0.00		
Report Totals:	Sales (Extended):		\$16,550.00	Cost:	\$0.00
					Margin:

Ukiah Municipal Golf Course
Sales Analysis By Class

Class Range: 20 to 20
 Date Range: 12/01/10 to 12/31/10

		Quantity	Sales	Cost	Cost Margin
20	Memberships				
20001	Limited Membership Adult	1	\$1,299.00		
20007	Limited Membership Junior	1	\$52.50		
20100	Unlimited Membership Adult	2	\$3,246.00		
20103	Unlimited Membership Senior	3	\$3,165.75		
20111	Players Card	25	\$2,499.99		
20	Memberships Totals:	32	\$10,263.24		
	Average Selling Price:		\$320.73		
Report Totals:	Sales (Extended):		\$10,263.24	Cost:	\$0.00
					Margin:

Ukiah Municipal Golf Course
Sales Analysis By Class

Class Range: 1 to 5
 Date Range: 12/01/10 to 12/31/10

		Quantity	Sales	Cost	Cost Margin
1 WD Green Fees					
01000	Weekday 9 Holes	17	\$323.00		
01001	Weekday 18 Hole	22	\$594.00		
01005	Weekday Senior 18 Hole	23	\$529.00		
01011	Junior Twilight	3	\$30.00		
01016	Weekday Twilight Winter 12PM	19	\$437.00		
01020	Weekday Limited Year Ticket	91	\$0.00		
01021	Weekday Unlimited Year Ticket	96	\$0.00		
1	WD Green Fees Totals:	271	\$1,913.00		
	Average Selling Price:		\$7.06		
2 WE Green Fees					
02000	Weekend 9 Holes	13	\$273.00		
02001	Weekend 18 Hole	74	\$2,368.00		
02016	Weekend Twilight Winter 12PM	29	\$725.00		
02020	Weekend Limited Year Ticket	8	\$0.00		
02021	Weekend Unlimited Year Ticket	135	\$0.00		
2	WE Green Fees Totals:	259	\$3,366.00		
	Average Selling Price:		\$13.00		
3 Specials					
03001	Internet Weekday	27	\$343.50		
03002	Internet Weekend	30	\$504.00		
03006	2 For 1 Specials	1	\$23.00		
03009	Pre Pack GF	65	\$0.00		
3	Specials Totals:	123	\$870.50		
	Average Selling Price:		\$7.08		
4 Tournament					
04001	Weekend Tournament	33	\$1,056.00		
4	Tournament Totals:	33	\$1,056.00		
	Average Selling Price:		\$32.00		
5 Misc. Rounds					
05000	Comp	5	\$0.00		
05003	Water Program	13	\$0.00		
05004	Employees	7	\$0.00		
05005	Marshall	36	\$0.00		
05100	Open Golf	1	\$0.00		
5	Misc. Rounds Totals:	62	\$0.00		
	Average Selling Price:		\$0.00		

Report Totals: Sales (Extended:) \$7,205.50 Cost: \$0.00 Margin:

COMMUNITY SERVICES - GOLF COURSE
FISCAL YEAR 2009-2010

CITY OF UKIAH
ENTERPRISE FUND

Fund 695
Department 5120

Account Name	2006-07		2007-08		2008-2009		2009-2010	
	Actual	Actual	Actual	Actual	Budget	Projected Actual	Council Approved	Projected Actual
REVENUE								
Gain on Fiscal Asset	-							
Memberships	1,600							
Green Fees	557,243	555,640		3,835	600,000	94,000	100,000	118,000
Concessions	155,441	158,878		111,983	170,000	471,000	475,000	410,000
Cart Storage				437,811		160,000	170,000	160,000
Private Cart Fee	25,128	30,837		156,545	32,000	30,000	32,000	32,000
Golf Cart Rental License	146,049	136,318		30,576	140,000	130,000	140,000	130,000
Merchandise	140,726	143,287		127,805	150,000	145,000	145,000	135,000
Lessons	4,140	3,160		135,110	4,000	4,000	3,500	3,000
Miscellaneous Receipts	134	2,098		72	100	25	100	1,000
Interest	(3,478)	(7,921)		(3,689)	(8,800)	(4,244)	(3,500)	
Interfund Loans				306,743	306,743			
TOTAL REVENUE	\$ 1,026,984	\$ 1,022,298	\$ 1,394,043	\$ 1,310,448	\$ 1,399,899	\$ 1,058,828	\$ 989,000	\$ 939,668
EXPENDITURES								
Salaries and Employee Benefits	348,848	329,232		268,101	287,002	277,974	265,968	272,142
Operations and Maintenance	784,681	754,792		733,825	819,740	775,541	792,860	714,529
Capital Expenditures				106,743	106,743	106,743		
EXPENDITURES (Before Depr)	\$ 1,133,529	\$ 1,084,024	\$ 1,213,485	\$ 1,108,669	\$ 1,160,258	\$ 1,058,828	\$ 988,573	\$ 986,671
NET INCOME (Before Depr)	\$ (106,545)	\$ (61,727)		\$ 201,780		\$ 3,272	\$ 427	\$ (47,003)
Depreciation	19,024	17,691		15,524				
NET INCOME (After Depr)	\$ (125,569)	\$ (79,417)		\$ 186,256		\$ 3,272	\$ 427	\$ (47,003)
FUND BALANCE BEGINNING	\$ (143,338)	\$ (243,174)		\$ 304,901		\$ 103,121	\$ 103,121	\$ 103,121
Adjustments to Fund Balance	\$ 25,733	\$ 17,691		\$ 15,524		\$ 0		
FUND BALANCE ENDING	\$ (243,174)	\$ (304,901)		\$ 103,121		\$ 106,393	\$ 103,548	\$ 56,118

COMMUNITY SERVICES - GOLF COURSE
FISCAL YEAR 2009-2010

CITY OF UKIAH
ENTERPRISE FUND

Fund 695
Department 6120

Account Name	2006-07		2007-08		2008-2009		2009-2010	
	Actual	Budget	Actual	Projected	Actual	Projected	Actual	Projected
SALARIES & BENEFITS								
110 Salaries, Regular	231,701	188,949	221,456	188,944	186,198	186,278	186,278	186,680
111 Salaries, Non-regular	13,208	18,850	19,406	8,850	4,476	1,200	1,200	2,022
115 Salaries, Overtime	4,498	4,023	5,683	7,000	5,157	3,414	3,414	2,151
119 Accrued Salaries & Benefits	1,513		(8,196)		2,652			4,081
141 Retirement (PERS)	27,423	22,773	27,908	22,773	19,605	28,427	28,427	28,679
151 Group Insurance	43,636	37,492	39,091	37,492	38,471	35,890	35,890	37,722
152 Worker Comp Insurance	22,274	8,675	19,118	8,675	8,213	7,636	7,636	7,744
154 Medicare	2,912	3,071	3,055	3,071	2,751	2,767	2,767	2,641
155 Unemployment Insurance	864	312	508	312	299	282	282	298
156 F.I.C.A.	819	2,857	1,203	857	278	74	74	124
Total Salaries & Benefits	\$ 348,848	\$ 287,002	\$ 329,232	\$ 277,974	\$ 268,100	\$ 265,968	\$ 265,968	\$ 272,142
OPERATIONS & MAINTENANCE								
160 Conference & Training Expense	854	1,500	328	1,200	1,123	1,100	800	1,193
210 Utilities	94,623	105,000	107,780	108,000	94,806	105,068	105,068	106,886
220 Telephone	9,247	6,000	8,003	6,000	5,580	4,000	4,000	4,416
230 Marketing	4,051	3,500	3,080	1,900	1,872	1,500	1,500	1,500
250 Contractual Services	437,630	474,000	440,388	446,000	420,111	467,000	419,000	401,205
255 Lease Purchase Costs	72,763	92,832	69,491	92,832	92,832	92,832	92,832	92,832
260 Dues & Subscriptions	390	800	80	100	90	500	100	390
280 Burglar Alarm Maintenance	1,086	380	341	380	341	380	380	390
291 General Governmental Service Charges	13,480	24,025	14,967	24,025	24,025	19,844	19,844	19,844
292 Purchasing Service Charges	5,543	1,223	3,681	1,223	1,223	1,486	1,486	1,487
301 Building Maintenance & Repairs	631	900	308	500	1,326	1,228	1,228	365
302 Equipment Maintenance & Repair		100	100	500	497	500	500	7,292
303 Vehicle Repair & Maintenance	46,479	16,555	14,815	20,905	20,128	16,555	12,000	14,857
305 Buildings and Grounds Maintenance	21,857	18,000	13,073	8,000	8,993	13,000	6,000	12,460

COMMUNITY SERVICES - GOLF COURSE
FISCAL YEAR 2009-2010

CITY OF UKIAH
ENTERPRISE FUND

Fund 695
Department 6120

Account Name	2006-07		2007-08		2008-2009		2009-2010	
	Actual	Actual	Budget	Projected Actual	Actual	Council Approved	Projected Actual	Actual
320 Billing & Collection Costs	7,439	7,439	3,386	3,386	3,386	3,312	3,312	3,312
330 Rental of Land & Buildings	167	167	167	167	167	99	99	99
340 Allocated Insurance	6,519	6,272	6,272	6,373	6,272	6,356	6,356	6,356
411 Postage	102	41	100	50	100	100	100	100
440 Small Tools	1,534	2,334	3,000	3,000	2,171	3,000	2,000	709
450 Fuels & Lubricants	14,889	17,096	17,000	17,000	14,621	17,000	11,000	11,050
690 Supplies	45,396	45,007	45,000	34,000	34,262	38,000	35,000	28,276
710 Depreciation	19,024	17,691		15,524	15,524			
Total Operations & Maintenance	\$ 803,705	\$ 772,483	\$ 819,740	\$ 775,541	\$ 749,350	\$ 792,860	\$ 722,605	\$ 714,529
800 Capital Expenditures				106,743	106,743			
TOTAL DEPARTMENT 6120	\$ 1,152,553	\$ 1,101,715	\$ 1,106,742	\$ 1,160,258	\$ 1,124,193	\$ 1,058,828	\$ 988,573	\$ 986,672

Report on Park Projects

Park, Recreation & Golf Commission Meeting scheduled for 1/18/11

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Alex Rorabaugh Center (ARC)

City staff have successfully worked with the UVCRC-ARC board and the Ukiah Boys and Girls Club to reach agreement on the future use of the facility. The agreements have been prepared for signature and will be effective February 1, 2011. City staff met with the Finance Department to prepare the accounting procedures. The City Council is scheduled to adopt the ARC operating budget with the mid-year budget process on Wednesday January 19, 2011.

The construction of the gymnasium is still funded and scheduled, however the ARC board is revising the bid packet and re-bidding the project to clarify certain issues and in hopes of receiving lower bid pricing. Following the award of the bid the construction will commence for the completion of the Gymnasium.

Anton Stadium

The first phase of work has been completed which included the improvement to the utilities to the site including electrical, water and sewer. The installation of the new field lighting is complete. The lighting system is now operated with a computer system which tracks the users.

Approval of the Construction Plans for the Anton Stadium Grandstand Structure is scheduled for the City Council meeting on February 2nd. Currently the plans for construction will include 3 steps; 1. Foundation, 2. Grandstand Structure, 3. Interior Grandstand Rooms. The construction project will be out to bid in February or March 2011.

Carpenter-Hudson Park

In June 2010 City Council authorized staff to submit a grant application for Proposition 84 Nature Education Facilities grant program. The application was a request for three million dollars to renovate the existing Carpenter Hudson Park and to construct the concept for the Grace Hudson Cultural Center. As part of the application review process the City received a site visit on December 1, 2010 from the grant agency. A second site-visit is scheduled for February 3rd, 2011. The City will be contacted in March if the project is awarded funds. There is no match requirement for the funding. A detailed report is attached from the City Council meeting on December 15, 2010.

Observatory Park

On October 6 the City Council awarded a contract for landscaping services to Ann Baker Landscape Architect. Staff is working with the architect on the design and planting plans. Staff is coordinating the request for services for a survey of the entry areas to assist in the production of the plans. The plans will be completed late spring with construction during the summer of fall of 2011.

Picnic Area

No Update: This item is postponed while other projects have greater priority related to grant funding deadlines.

Report on Park Projects

Park, Recreation & Golf Commission Meeting scheduled for 1/18/11

Page 2 of 2

Riverside Park

Detailed reports attached from City Council meeting on January 5 and January 19, 2011.

RC Track

Staff has continued to meet with Mr. Laberdie to explore locations for an RC track. To date a handful of locations have been investigated. However, no potential locations have been successful.

Rocket Ship

Engineering and design has been completed for the attachment pieces where the slide and the stairs will connect to the existing structure. More work is planned for the spring.

Skate Park

The majority of the construction is completed. The park held a ribbon cutting ceremony on December 18 which was organized by the Skate Park Committee. A formal Grand Opening event is planned for May or June 2011. Staff are working with the Committee to educate the park users on the rules requiring helmets.

Ukiah Pools

The Friends of the Todd Grove Pool have continued their fundraising efforts. They have grown their total fundraising from just \$3,000 in September to a total of \$18,000 collected to date. Their target is \$72,000. All construction must be complete by December 2011 to ensure the grant award and reimbursement of \$500,000. Therefore, the City Council has authorized an internal loan from the Park Development Fund toward the potential gap in construction costs. The City Council has approved the plan and specification for the pool and construction will begin in March or April 2011.