

**CITY OF UKIAH
CITY COUNCIL AGENDA
Special Meeting
Civic Center Annex Conference #5
411 W. Clay Street
Ukiah, CA 95482
June 17, 2010
5:00 p.m.**

Strategic Planning Check-in

1. ROLL CALL

2. WORK STUDY SESSION

- a. Strategic Planning Retreat: The City Council engaged in a strategic planning effort in 07/08 that resulted in developing shared goals. These goals have been used to guide policy decision making since that time, but the work of creating measurable outcomes by which to judge progress towards achieving the goals, was not completed as part of that strategic planning effort. This item has been placed on the agenda in order to provide the City Council an opportunity to discuss scheduling a retreat for the purpose of continuing the strategic planning effort by creating measurable outcomes related to the goals adopted by the City Council.
- b. Discussion regarding further reductions to the City's General Fund budget: The City Council may discuss how priorities for services will be established, as a guide, should further reductions (in excess of those already made over the course of the last two fiscal years) be necessary to achieve a balanced budget in the FY 2011/2012 fiscal year. Topic may also include discussion of citizen involvement. The Council may also discuss priorities for any further reductions that may be necessary, or desired, in the proposed budget for the upcoming fiscal year of 2010/2011.
- c. Report to Council from staff on various actions to streamline costs, maximize use of City resources, and to look for new ways to provide service and share costs

3. PUBLIC COMMENT

4. ADJOURNMENT

Please be advised that the City needs to be notified 24 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection at the front counter at the Ukiah Civic Center, 300 Seminary Avenue, Ukiah, CA 95482, during normal business hours, Monday through Friday, 8:00 am to 5:00 pm

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah City Hall, located at 300 Seminary Avenue, Ukiah, California, not less than 24 hours prior to the meeting set forth on this agenda.

Dated this 16th day of June, 2010.
JoAnne M. Currie, City Clerk