

**CITY OF UKIAH
CITY COUNCIL AGENDA
Adjourned Regular Meeting
CIVIC CENTER COUNCIL CHAMBERS
300 Seminary Avenue
Ukiah, CA 95482
June 16, 2009
5:30 p.m.**

1. ROLL CALL

2. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

The City Council welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Council when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

3. PUBLIC HEARING - CONSIDERATION AND ADOPTION OF FISCAL YEAR 2009/2010 BUDGET – 5:30 p.m.

A. Overview of City Finances – City Manager

- 1. Current Fiscal Challenges**
- 2. Future Forecasts and Expenditure Comparisons**
- 3. Ongoing Budget Processes**

B. Review of General Budget Figures – Finance Director

C. Review of Performance Measures and Services

- **Electric Utility**
- **Airport**
- **Community Services**
- **Public Works**
- **Public Safety**
- **General Government**

**4. ADJOURNMENT: TO MEET AS THE UKIAH REDEVELOPMENT AGENCY
UKIAH REDEVELOPMENT AGENCY MEETING**

1. ROLL CALL

2. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

The Redevelopment Agency welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Agency when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

**3. PUBLIC HEARING - CONSIDERATION AND ADOPTION OF FISCAL
YEAR 2009/2010 BUDGET**

5. **ADJOURNMENT: TO RECONVENE AS THE CITY COUNCIL**
 - A. **Adopt the 2009/2010 General Fund and Other Fund Budgets (except for Wastewater and Water)**
6. **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF UKIAH AUTHORIZING CONTINUED MUNICIPAL WASTEWATER & WATER OPERATIONS PENDING ADOPTION OF FISCAL YEAR 2009-2010 BUDGET**
7. **ESTABLISH RATE STABILIZATION FUNDS FOR THE WATER AND WASTEWATER ENTERPRISES**
8. **ADJOURNMENT OF MEETING**

Please be advised that the City needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection at the front counter at the Ukiah Civic Center, 300 Seminary Avenue, Ukiah, CA 95482, during normal business hours, Monday through Friday, 7:30 am to 5:00 pm.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah City Hall, located at 300 Seminary Avenue, Ukiah, California, not less than 72 hours prior to the meeting set forth on this agenda.

Dated this 11th day of June, 2009.

Linda C. Brown, City Clerk