

**CITY OF UKIAH
CITY COUNCIL AGENDA
Adjourned Regular Meeting
CIVIC CENTER COUNCIL CHAMBERS
300 Seminary Avenue
Ukiah, CA 95482
July 30, 2008
9:00 a.m.**

1:00 PM Timed Item* – Joint Budget Hearings/Discussion with Ukiah Valley Sanitation District

*or as soon thereafter as the meeting may be held in conjunction with the City Council Meeting

1. ROLL CALL

2. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

The City Council welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Council when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

3. PUBLIC HEARING - CONSIDERATION AND ADOPTION OF FISCAL YEAR 2008-2009 BUDGET – 9:00 a.m.

A. Overview of Proposed Budget by City Manager

B. Review of General Budget Figures – Finance Director

C. Review of General Fund/Enterprise Fund Accounts (Tab: “Council,” page 1)

i. ELECTED AND APPOINTED OFFICIALS

ii. CITY MANAGEMENT AND ADMINISTRATION (page 18)

a. Human Resources (page 23)

iii. FINANCE (page 39)

iv. PLANNING AND COMMUNITY DEVELOPMENT (page 64)

4. TIMED ITEM: 1:00 PM

A. Special Joint Meeting of the Ukiah City Council and Ukiah Valley Sanitation District

1. ROLL CALL

2. PUBLIC HEARING: Consideration and Adoption of Fiscal Year 2008-2009 Budget

The City of Ukiah complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

3. PUBLIC COMMENT

4. ADJOURNMENT: TO RECONVENE AS THE CITY COUNCIL

- v. PUBLIC SAFETY (page 74)
 - a. Police (page 76)
 - b. Fire (page 106)
- vi. PUBLIC WORKS/WATER & SEWER UTILITIES
 - a. Public Works/Engineering Administration (page 119)
 - b. Sewer (page 244)
 - c. Water (page 307)
- vii. COMMUNITY SERVICE DEPARTMENT BUDGET (page 180)
- viii. ELECTRIC UTILITIES (page 269)
- ix. MUNICIPAL AIRPORT & SPECIAL AVIATION (page 327)
- x. OTHER FUNDS (page 337)
 - a. Special Revenue
 - b. Community Development Block Grant
 - c. Economic Development Block Grant
 - d. Community Development Commission
 - e. Equipment Replacement – Fixed Assets
 - f. Special Projects Reserve
 - g. Worker’s Compensation Insurance
 - h. Liability Insurance

5. ADJOURNMENT: TO MEET AS THE UKIAH REDEVELOPMENT AGENCY

UKIAH REDEVELOPMENT AGENCY MEETING

1. ROLL CALL

2. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

The Redevelopment Agency welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Agency when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

3. PUBLIC HEARING - CONSIDERATION AND ADOPTION OF FISCAL YEAR 2008-2009 BUDGET

A. Overview of Proposed Budget by Executive Director/City Manager

B. Review of Redevelopment Fund Accounts

- C. Adoption of Resolution Approving Ukiah Redevelopment Agency Fiscal Year 2008-2009 Budget

6. **ADJOURNMENT: TO RECONVENE AS THE CITY COUNCIL**

- 1. Adoption of Resolution Approving City of Ukiah Fiscal Year 2008-2009 Budget

7. **ADJOURNMENT OF MEETING**