

Table 1: City of Ukiah Water Utility – Monthly Service Charge

**Exhibit III-3
City of Ukiah
Current and Proposed Water Rates**

	Current (1)	June 2016	January 2017	January 2018	January 2019	January 2020
Water Usage Rate (\$/CCF)						
All Water Usage	\$ 2.73	\$ 2.86	\$ 2.95	\$ 3.04	\$ 3.13	\$ 3.22
Monthly Service Charge						
3/4" meter	\$ 32.25	\$ 33.63	\$ 34.64	\$ 35.68	\$ 36.75	\$ 37.85
1" meter	\$ 54.81	\$ 54.00	\$ 55.62	\$ 57.29	\$ 59.01	\$ 60.78
1 1/2" meter	\$ 106.40	\$ 104.47	\$ 107.60	\$ 110.83	\$ 114.15	\$ 117.57
2" meter	\$ 170.88	\$ 165.27	\$ 170.23	\$ 175.34	\$ 180.60	\$ 186.02
3" meter	\$ 322.41	\$ 307.24	\$ 316.46	\$ 325.95	\$ 335.73	\$ 345.80
4" meter	\$ 538.45	\$ 510.02	\$ 525.32	\$ 541.08	\$ 557.31	\$ 574.03
6" meter	\$ 1,073.66	\$ 1,016.50	\$ 1,047.00	\$ 1,078.41	\$ 1,110.76	\$1,144.08
Monthly Fire Service Charges						
Up to 2" meter	\$ 34.18	\$ 36.07	\$ 37.15	\$ 38.26	\$ 39.41	\$ 40.59
3" meter	\$ 64.48	\$ 64.84	\$ 66.79	\$ 68.79	\$ 70.85	\$ 72.98
4" meter	\$ 107.69	\$ 105.93	\$ 109.11	\$ 112.38	\$ 115.75	\$ 119.22
6" meter	\$ 214.72	\$ 208.56	\$ 214.82	\$ 221.26	\$ 227.90	\$ 234.74
8" meter	\$ 214.72	\$ 331.77	\$ 341.72	\$ 351.97	\$ 362.53	\$ 373.41

Notes:

(1) Effective July 1, 2014.

The purpose of the water rates is to raise revenue for the cost of providing water and water service. Cost of service includes the cost of operation and maintenance of the City of Ukiah water utility used for the collection, processing and distribution of water and payment of principle and interest on debt used to finance capital projects. The purpose of this resolution is to establish a method of sharing the cost of service among the users of the water system for all areas served by the City of Ukiah Water Utility

Monthly service charges are a readiness-to-serve fee and apply to all accounts regardless of consumption. Each unit of consumption will be billed at the consumption rate.

Monthly service charges are proportional to meter size with rates increasing across meter size in proportion to the capacity demand guidelines published by the American Water Works Association. (Note: The monthly service charge for fire service meters reflects the estimated cost to maintain fire service connections, monitor water usage, and service the accounts.)

Consumption charges are applied to all water consumed as recorded by the water meter. Water is sold in units of hundred cubic feet (hcf) which is 748 gallons.

**Table 2
City of Ukiah**

Proposed Temporary Water Shortage Rate Surcharges Applied to Water Rates for June 2016 (1)

	Normal Supply (1)	Minor Shortage	Moderate Shortage	Critical Shortage	Health & Safety Per Capita Limit	
Use Reduction Goal -->	None	10% to 20%	20% to 35%	35% to 50%	> 50%	
Wtr. Short. Surch. (2) -->	None	None	15%	25%	35%	
Water Usage Rate (\$/CCF)						
All Water Usage	\$ 2.86	\$ 2.86	\$ 3.29	\$ 3.58	\$ 3.86	
Monthly Service Charge		No changes to service charges during shortages				
3/4" meter	\$ 33.63	\$ 33.63	\$ 33.63	\$ 33.63	\$ 33.63	
1" meter	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	
1 1/2" meter	\$ 104.47	\$ 104.47	\$ 104.47	\$ 104.47	\$ 104.47	
2" meter	\$ 165.27	\$ 165.27	\$ 165.27	\$ 165.27	\$ 165.27	
3" meter	\$ 307.24	\$ 307.24	\$ 307.24	\$ 307.24	\$ 307.24	
4" meter	\$ 510.02	\$ 510.02	\$ 510.02	\$ 510.02	\$ 510.02	
6" meter	\$ 1,016.50	\$ 1,016.50	\$ 1,016.50	\$ 1,016.50	\$ 1,016.50	

Notes:

- (1) The water shortage rate surcharge percentages are shown applied to proposed water rates for June 2016 for illustrative purposes. The percentages would be applied to any then-current water usage rates when implemented by declaration of a water shortage.
- (2) The temporary water shortage rate surcharge would be an incremental (percentage) increase in the water usage rates, but would not be applied to monthly service charges.