

June 12, 2013

## Schedule for City of Ukiah Budget Review – FY 2013/14

### ***Day One***

**Date:** Monday June 24, 2013

**Time:** 4 p.m. Start Time (Estimated End 8 p.m.)

**Place:** City Council Chambers

**Presenter:**

Economic, Revenue and Expenditure Trends

City Manager & Finance Director

Budget Message Overview

City Manager

### **Department Presentations:**

City Clerk, City Manager, City Attorney, City Treasurer      City Manager

Finance      Director

Human Resources/Risk Management      Director

Information Technology, Economic      Assistant City Manager

Development, Successor Agency      Assistant City Manager

Community Services      Assistant City Manager

Planning      Director

Airport      Airport Manager

Police and Fire      Director of Public Safety

## ***Day Two***

**Date:** Tuesday, June 25, 2013

**Time:** 4 p.m. Start Time (Estimated End 8 p.m.)

**Place:** City Council Chambers

Electric Utility	Director
Public Works	Director
Water Utility	Director
Sewer Utility	Director
Capital Projects Discussion	Director & City Manager
Possible Action:	Adoption of FY 2013/14 Budget Resolution

## ***Day Three***

**Date:** Wednesday June 26, 2013

**Time:** 4 p.m.

**Place:** Conference Center (due to Planning Commission meeting in Council Chambers)

This time and place provided in order to pursue any further discussion, follow-up, and action necessary for adoption of the FY 2013/14 City of Ukiah Budget.